**TENTATIVE BUDGET SUMMARY**

**FORT MYERS BEACH MOSQUITO CONTROL FOR FISCAL YEAR 2018-2019**

**THE TENTATIVE BUDGET EXPEDITURES OF THE FORT MYERS BEACH MOSQUITO CONTROL IS .1% LESS THAN LAST YEARS TOTAL OPERATING EXPENDITURES.**

 **GENERAL**

 **FUND**

**ESTIMATED CASH BROUGHT FORWARD: $ 181,256 AD VALOREM TAXES MILLAGE .0575 PER $1,000 $ 227,904**

**TOTAL ESTIMATES, AD VALOREM, OTHER REVENUES $ 409,160**

**RESERVES 55,000**

**TOTAL ESTIMATES, AD VALOREM, OTHER REVENUES $ 464,160**

**ESTIMATED EXPENDITURES/EXPENSES**

**PERSONAL SERVICES $ 107,071**

**PERSONAL SERVICE & BENEFITS 69,061**

**OPERATING EXPENSES 72,000**

**INSURANCE 17,528**

**REPAIR & MAINTENANCE 96,000**

**GASOLINE 2,500**

**CHEMICALS 10,000**

**CAPITOL OUTLAY 35,000**

**TOTAL APPROPRIATED EXPENDITURES $ 409,160**

**RESERVES 55,000**

**THE TOTAL APPROPRIATED EXPENDITURES & RESERVES $ 464,160**

**THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVEMENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**