

**FORT MYERS BEACH MOSQUITO CONTROL  
FINAL BUDGET FOR FISCAL YEAR 2017-2018  
300 Lazy Way, Fort Myers Beach, FL 33931**

**THE PROPOSED OPERATING BUDGET EXPENDITURES  
OF THE FORT MYERS BEACH MOSQUITO CONTROL ARE INCREASED  
(1.1%) MORE THAN LAST YEARS OPERATING EXPENDITURES.**

**GENERAL FUND**

Estimated Cash Brought Forward:	\$ 88,172
Ad Valorem Taxes Millage 0.1005	<u>\$385,278</u>
Total Revenue & Other Refinancing Sources	\$473,450

**ESTIMATE EXPENTITURES/EXPENSES**

Personal Services	\$104,370
Personal Service Benefits	\$ 89,380
Operating Expenses	\$ 90,000
Travel, Communication, Freight	\$ 9,200
Utility, Rental, Insurance	\$ 22,500
Repair & Maintenance	\$100,000
Printing, Promotional, Supplies, Other Charges	\$ 3,000
Gasoline	\$ 2,500
Chemicals	\$ 10,000
Supplies & Material	\$ 1,000
Publication, Dues, Training	\$ 6,500
Capital Outlay	<u>\$ 35,000</u>
Total Appropriated Expenditures	\$473,450
Reserves	<u>\$ 0</u>
Total Appropriated Expenditures & Reserves	\$473,450

**THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE  
OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC  
RECORD.**