

**\* BUDGET SUMMARY\*\***

**FORT MYERS BEACH MOSQUITO CONTROL  
FOR FISCAL YEAR 2021 – 2022**

**THE PROPOSED OPERATING BUDGET EXPENDITURES  
OF THE FORT MYERS BEACH MOSQUITO IS .1% MORE THAN LAST YEARS  
OPERATING EXPENDITURES**

**GENERAL FUND**

<b>ESTIMATED CASH BROUGHT FORWARD:</b>	<b>\$ 304,493</b>
<b>AD VALOREM TAX MILLAGE IS 0.1123 PER \$1,000</b>	<b><u>\$ 502,677</u></b>
<b>TOTAL EXTIMATE, AD VALOREM, OTHER REVENUES</b>	<b>\$ 807,170</b>

**ESTIMATED EXPENDITURES/EXPENSES**

<b>PERSONAL SERVICES</b>	<b>\$ 115,668</b>
<b>PERONAL SERVICE &amp; BENEFITS</b>	<b>\$ 91,840</b>
<b>OPERATING EXPENSE</b>	<b>\$ 96,525</b>
<b>PROPERTY TAX, TAX COLLECTOR FEES,     LEGAL &amp; ENGINEERING SVCS, ACCOUNTING/AUDITING &amp;     OTHER CONTRACTUAL SVCS.</b>	
<b>TRAVEL &amp; PER DIEM</b>	<b>\$ 18,200</b>
<b>COMMUNICATION SVCS, FREIGHT, UTILITY SVC,     RENTALS &amp; LEASES, INSURANCE, REPAIRS AND MTCE,     PRINTING/BINDING, PROMOTIONAL ACTIVITIES,     AND OTHER CHARGES, &amp; LEGAL FEES.</b>	<b>\$ 92,300</b>
<b>SUPPLIES/MATERIALS, AND GASOLINE, OIL     CHEMICALS, PROTECTIVE CLOTHING, MISCELLANEOURS SUPPLIES</b>	<b>\$ 46,315</b>
<b>TOOLS &amp; IMPLEMENTS, PUBLICATIONS &amp; DUES, &amp; TRAINING</b>	
<b>CAPITAL OUTLAY</b>	<b>\$ 77,000</b>
<b>CONTINGENCY (CURRENT YEAR)</b>	<b>\$ 65,000</b>
<b>RESERVES-FUTURE CAPITAL OUTLAY</b>	<b><u>\$ 204,322</u></b>
<b><u>TOTAL APPROPRIATED EXPENDITURES &amp; RESERVES</u></b>	<b>\$ 807,170</b>

**THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE  
OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC  
RECORD.**